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FINAL PROJECT INITIATION DOCUMENT (PID)

<u>To Support the Central Alameda County</u> Local Alternative Transportation Improvement Program (LATIP)

> 04-Ala-580 PM 28.745/30.807 04-Ala-880 PM 12.369/23.644 04-Ala-238 PM 14.469/16.696 04-Ala-92 PM 4.477/5.121

REVIEW/COMMENTS

Comments from Robert Chung

Received April 24, 2009 from Beth Walukas, ACCMA

Page 5-6 (Historic Summary):

SB 509 in the historic section needs to be clearer.

An entry for 2004 was replaced with new language, and a new entry for 2009 was added. See pp. 5-6.

ESC's role:

ESC's role in this process needs to be clarified.

The development of the PID was overseen by a Policy Advisory Committee and a Technical Advisory Committee that included membership from Caltrans, Alameda County, the cities of Hayward and San Leandro, and ACTA and ACCMA. The ESC had no direct role in the development of the PID, although updates were provided on the PID's progress at their meetings. The ESC's role was to oversee the resolution of the housing negotiations and legal issues.

Estimates:

Estimates are in 2007 dollars and should be updated to 2009 dollars.

Based on a review of Caltrans's <u>Price Index for Selected Construction</u> <u>Items</u>, unit prices based on actual bids have dropped since 2006, the 2008 index is lower than the 2007 index, and there is not yet a complete year of price data for 2009. The 2007 cost estimates,

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therefore, are considered to be conservative and appropriate for this purpose. Updating the cost estimates to 2008 or later would result in lower, less-conservative values than the 2007 values currently in the PID. Text was added to reflect this finding. See pp. 42-43.

Typo in Historic Table on page 6: In the 2005 entry, "formally" should be "formerly."

Done. See page 6.

Funding:

Programming principles should be included.

A new section called "Programming" was added to the document.

Detailed guidelines to support the Programming Principles are being developed in conjunction with Caltrans and CTC. See pg. 43-44.